

TENTATIVE AGENDA  
OTTUMWA CITY COUNCIL

SPECIAL MEETING NO. 32  
Council Chambers, City Hall

October 27, 2020  
5:30 O'Clock P.M.

In order to protect the health and safety of our citizens and staff and mitigate the spread of COVID-19, we are following the Proclamation of a State Public Health Disaster Emergency issued at 12:00 P.M. on Tuesday, March 17, 2020, which has been extended through November 15, 2020. Effective 8:00 a.m. on June 12, 2020, and continuing until 11:59 p.m. on November 15, 2020: mass gatherings or events of more than 10 people in attendance may be held but only if the gathering complies with all other relevant provisions in the Proclamation with the following requirements: social distancing: the gathering organizer must ensure at least six feet of physical distance between each group or individual attending alone and implement reasonable measures under the circumstances of each gathering to ensure social distancing of gathering participants, increased hygiene practices, and other public health measures to reduce the risk of transmission of COVID-19 consistent with guidance issued by the IDPH.

PLEDGE OF ALLEGIANCE

ROLL CALL: Council Member Roe, Stevens, Meyers, Berg, Dalbey and Mayor Lazio.

APPROVAL OF AGENDA

IDENTIFICATION OF CITIZENS DESIRING TO COMMENT ON AGENDA ITEMS:

(When called upon by the Mayor, step to the microphone; state their name, address and agenda item to be addressed. The Mayor will invite you to address the Council when that topic is being discussed. Remarks will be limited to **three minutes or less**. The City Clerk shall keep the time and notify the Mayor when the allotted time limit has been reached. Comments are to be directly germane to the agenda item being discussed; if not directly germane as determined by the Mayor will be ruled out of order.)

**All items on this agenda are subject to discussion and/or action.**

1. Authorizing the City Administrator to solicit Request for Proposals regarding Fixed Base Operator (FBO) services for the airport.

RECOMMENDATION: Approve the City Administrator to proceed with issuing RFP's related to FBO services for the Ottumwa Regional Airport in the City of Ottumwa.

2. Work Session to discuss financial ability for future Fleet and Capital Improvement Projects for the City of Ottumwa.

RECOMMENDATION: Open Discussion.

PUBLIC FORUM:

The Mayor will request comments from the public on topics of city business or operations other than those listed on this agenda. Comments shall not be personalized and limited to three minutes or less. Comments not directly applicable to operations, inappropriate, or an improper utilization of meeting time, as determined by the Mayor, will be ruled out of order. When called upon by the Mayor, step to the microphone; give your name, address and topic on which to address the Council. The Council is not likely to take any action on your comments due to requirements of the Open Meetings Law. Pertinent questions, comments or suggestions may be referred to the appropriate department, city administrator or legal counsel for response, if relevant.

ADJOURNMENT:

**\*\*\* It is the goal of the City of Ottumwa that all City Council public meetings are accessible to people with disabilities. If you need assistance in participating in City Council meetings due to a disability as defined under the ADA, please call the City Clerk's Office at (641) 683-0621 at least one (1) business day prior to the scheduled meeting to request an accommodation. \*\*\***



[ CITY OF ]  
O T T U M W A

**FAX COVER SHEET**

City of Ottumwa

DATE: 10/23/2020 TIME: 3:00 PM NO. OF PAGES 2  
(Including Cover Sheet)

TO: News Media CO: \_\_\_\_\_

FAX NO: \_\_\_\_\_

FROM: Christina Reinhard

FAX NO: 641-683-0613 PHONE NO: 641-683-0620

MEMO: Tentative Agenda for the Special City Council Meeting #32 to be held on 10/27/2020 \*\*Please Note – Effective June 1, 2020, mass gatherings or events of more than 10 people in attendance may be held but only if the gathering complies with all other relevant provisions set forth in the State Public Health Disaster Emergency. We must limit the number of participants present within the indoor venue by 50% of normal capacity and ensure at least six feet of physical distance between each group or individual attending the event are followed.

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\*\*\* TX REPORT \*\*\*  
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JOB NO. 2678  
DEPT. ID 4717  
ST. TIME 10/23 14:52  
SHEETS 2  
FILE NAME  
TX INCOMPLETE -----  
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Ottumwa Courier  
KTVO  
Tom FM



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10/27/20 8:11

# CITY OF OTTUMWA Staff Summary

**\*\* ACTION ITEM \*\***

Council Meeting of : Oct 27, 2020

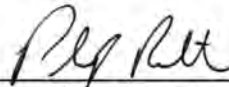
Philip Rath

Prepared By

Administration

Department

Department Head



City Administrator Approval

AGENDA TITLE: Authorizing the City Administrator to solicit Request for Proposals regarding Fixed Base Operator (FBO) services for the airport.

\*\*\*\*\*

\*\*Public hearing required if this box is checked.\*\*

RECOMMENDATION: Approve the City Administrator to proceed with issuing RFP's related to FBO services for the Ottumwa Regional Airport in the City of Ottumwa.

DISCUSSION: The lease agreement and service contract with Archangel Services, LLC who is currently providing the FBO services for Ottumwa Regional Airport is set to expire on February 28, 2021. Archangel has indicated they did not desire to exercise an option to extend the agreement under the same terms. As a result, staff is recommending the issuance of a new Request for Proposals (RFP) to be released on our around October 28, 2020 with the goal of appointing a firm to take on FBO services for the City beginning no later than March 1, 2021. A copy of the proposed RFP is attached.

Source of Funds:

Budgeted Item:

Budget Amendment Needed:

**CITY OF OTTUMWA, IOWA**

**REQUEST FOR PROPOSALS**

**FOR THE PURPOSE OF:**

**FIXED BASE OPERATOR (FBO) SERVICES**

**Issue Date: October 28, 2020**

**Submissions due:**

**December 04, 2020 at 11:00 AM CST**

**To the following:**

City of Ottumwa  
Attn: City Clerk  
105 East Third Street  
Ottumwa, IA 52501

## **I. STATEMENT OF PURPOSE**

The City of Ottumwa (the "City") invites qualified individuals or firms to submit a proposal to provide services for the City's regional airport. Proposals are due to the office of the City Clerk by 11:00 AM CST on December 04, 2020. The City seeks services encompassing the scope of work related to Fixed Base Operators (FBO) for the regional, enhanced service airport for an initial five-year period with an option for an additional five-year "renewal" period.

## **II. Introduction and Background**

The City of Ottumwa, population 25,023, is a municipal corporation governed by a mayor-council form of government, with a mayor and five city council members. The elected officials employ a City Administrator to carry out their policies and oversee the daily operations of the City. The Ottumwa Regional Airport is staffed with an airport manager and professional maintenance staff which provides airfield maintenance including Snow Removal/Runway De-Icing, Mowing, Lighting, Pavement/Marking maintenance and issuance of NOTAMs. FBO will occasionally be requested to issue NOTAM's and attend Airport Advisory Board Meetings. The City and FBO will coordinate and communicate on the issuance of NOTAM's for the safe operation of the airport.

The Ottumwa Regional Airport is recognized as an "enhanced service" airport located in Southeast Iowa. The Airport has an Airport Reference Code of C-II with two runways of over 4,600 ft. in length. Runway 13/31 is 5,885 ft. in length (recently re-constructed as 6,000 ft.) and 100 ft. wide with a Category I ILS system and full parallel taxiway. Runway 4/22 is 4,600 ft. in length and 100 ft. wide with a full parallel taxiway. The airport boasts an 8,500 sq. ft. terminal building constructed in 2002 which offers pilot lounge, meeting/conference room, FBO office, Airport Management offices, commercial service operations area, and large public waiting area. Additionally, Ottumwa Regional Airport provides an above-ground fuel farm consisting of 12,000 gallon Jet A Tank and 12,000 gallon Aviation Fuel tank. The fuel farm is located adjacent to the Ramp area. Annual fuel sales average 125,000 gallons annually for Jet A and 22,000 gallons annually for Aviation Gas (100 LL).

Ottumwa is also a popular stop for pilots going to and from the annual Experimental Aircraft Association (EAA) AirVenture air show held in Oshkosh, Wisconsin. In addition, there is an antique airfield in close proximity which generates a considerable amount of traffic and fuel sales in addition to the EAA event and Labor Day weekend. The airport has approximately 24,000 annual operations, and Indian Hills Community College operates a flight training school for their students. Mobile Crane Service provides charter service with a Citation jet. There is a considerable amount of traffic from corporate aircraft, including many operations of Gulfstream V and Citation series aircraft. Additionally, there are 24 single engine; 1 twin engine; 3 jet engine aircrafts based on the field.

### III. Scope of Work

The City is seeking a vendor to perform the services of a Fixed Base Operator (FBO) for the Ottumwa Regional Airport. The FBO is responsible for the lease, utilities, and maintenance of the following facilities:

- Building #83, Portion of Terminal Building – consisting of 1,346 sq. ft. of office/counter space
- Building #62, Maintenance Hangar – consisting of 6,912 sq. ft.
- Building #23, the North Half of the Large Hangar consisting of 19,706 sq. ft.
- Building #20, 6 Unit T-Hangar
- Building #65, 3 Box Hangar

The FBO is required to provide on-call service 24/7/365 and to staff the airport during the following hours of operation:

Summer hours (April – October):

7 a.m. to 7 p.m. Monday through Friday

8 a.m. to 6 p.m. Saturday and Sunday

Winter hours (November – March):

7 a.m. to 6 p.m. Monday through Friday

8 a.m. to 5 p.m. Saturday and Sunday

The particular areas for which the City seeks services include, but are not limited to:

- Janitorial services for entire terminal building and other leased facilities
- Snow removal to all sidewalks in Terminal Area (Bordered by Terminal St., 2<sup>nd</sup> Ave. & to Terminal Ramp) & Building #62 – in front of hangar doors
- Aircraft fueling<sup>1</sup>
- Facilitate a Charter service
- Aircraft Rental
- Aircraft Sales
- Flight Instruction
- Aircraft maintenance provided by a licensed A&P mechanic (with IA rating preferred)
- Ground services including tug and ground power unit
- Man the Unicom Radio System during business hours
- Courtesy Car(s)

### IV. Timeline and Submittal Information

The City has set the following timeline and process for this Request for Proposal

- October 28, 2020: Issue Request for Proposal
- November 20, 2020: Deadline for Questions

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<sup>1</sup> Operator shall pay a *minimum* of \$0.12 cents per gallon fuel flowage fee for each gallon of fuel dispensed. Operator shall pay the registration, insurance, testing, and inspection fees associated with the two fuel tanks.

- December 4, 2020 at 11:00 AM: Proposals Due
- December 8, 2020: Evaluation of Proposals
- January 8 or 12, 2021: Interviews with Finalists
- January 19, 2021: City Council Confirms
- March 1, 2021: Tentative Start Date

All questions related to this Request For Proposal must be submitted in writing to Chris Cobler at [coblerc@ottumwa.us](mailto:coblerc@ottumwa.us) no later than 2:00 PM on November 20, 2020. Any questions and associated responses will be provided to those vendors who have expressed an interest in submitting a proposal. Additionally, responses will be placed on the [website for the City of Ottumwa](#).

Prior to the final selection, Vendors may be required to submit additional written or oral information regarding the Vendor’s qualifications and experience that the City may deem necessary to further clarify and evaluate the proposal’s qualifications.

This RFP does not commit the City to award a contract, nor shall the City be responsible for any cost or expense that may be incurred by the Vendor in preparing and submitting the proposal called for in this RFP, or any cost or expense incurred by the Vendor prior to the execution of a contract agreement.

The City reserves the right to accept or reject any or all proposals waive technicalities or irregularities, and to accept any proposal if such action is believed to be in the best interest of the City. Additionally, the City reserves the right to award a contract to the next most qualified attorney/firm if the successful attorney/firm does not execute a contract within thirty (30) days after award of the proposal. The City reserves the right to negotiate any or all items and terms of the proposal as deemed in the best interest of the City.

A proposal may not be withdrawn before the expiration of sixty (60) days from the proposal due date.

**V. Submission Requirements**

Submittals must be clearly marked **“Fixed Base Operator Proposal”** on the exterior of the envelope and **received by 11:00 AM CST on December 4, 2020<sup>2</sup>** to:

**City of Ottumwa  
Attn: City Clerk  
105 East Third Street  
Ottumwa, IA 52501**

<sup>2</sup> Any proposal received after due date and time will not be considered.



Those interested in responding to the City of Ottumwa Request for Proposal shall provide ten copies of a written proposal, signed by the contact person of the proposing firm. All submittals shall become the property of the City. No public opening will be held. Proposals must reference "Fixed Base Operator Proposal" on the exterior of the sealed envelope and are required to submit the following items in order to be considered:

- (A) **Cover Letter:** Provide a cover letter from a contact person who has authority to bind the vendor contractually, giving his or her title. The letter must certify that all of the information contained in the submission is accurate and complete.
- (B) **Firm Experience:** Provide a narrative description of the firm and identify the experience regarding FBO operations.
- (C) **Proposed FBO Team:** Provide a resume or similar description for each team member, with considerable detail in the experience and qualifications for key personnel (CEO, Mechanic, Pilot(s), Flight Instructor(s), etc.)
- (D) **Proposed Inventory / Equipment:** Provide a list of equipment and/or inventory (e.g. Fuel Trucks, Towbars, GPU, De-icer, Rental Plane(s), Courtesy Vehicle(s), Charter Plane(s), etc.) vendor will provide in the provision of services as outlined in this Request.
- (E) **References:** Provide a minimum of two references as a Fixed Base Operator.
  1. The City prefers references that include municipal airport experience. References should include: name, title, phone number, email address, and a brief description of the nature of the client relationship and what this reference can speak to of your work.
  2. The City may contact any companies or individuals, whether offered as references or otherwise, to obtain information that will assist the City in evaluating the proposal. The City retains the right to use such information to make selection decisions. Submittal of a proposal is agreement that the City may contact and utilize such information.
- (F) **Completed Cost Form (Appendix A):** All fees should be clearly stated in the proposal and must remain in effect for the period of the agreement. Fees for any extensions will be negotiated.
- (G) **Other Information:** Provide any other information that may be helpful in assessing the firm's ability to perform the work and in applying the evaluation criteria set out in the Request for Proposal.

## VI. Evaluation Criteria

The City of Ottumwa will evaluate each proposal fairly and impartially utilizing an evaluation committee consisting of city staff and the Airport Board members. Once this material is reviewed, the top firm(s) may be invited to interview with staff and/or members of the Airport Advisory Board. The City may complete the selection process based solely on the response to the RFP. Candidates selected will be subject to a background and security check and be required to submit a personal and business financial statement. The personal and business financial records will be confidential.

Selection of firms for interview will be based on the following standards:

- (A) Responsiveness and completeness of the written proposal to the purpose and scope of services.
- (B) Location and accessibility of individual/firm.
- (C) Experience of the individual/firm in providing aviation services.
- (D) Reputation and professional qualifications of the FBO team.
- (E) Additional inventory and/or equipment individual/firm provides to the airport.
- (F) References.
- (G) Compensation rates and recoveries<sup>3</sup> as outlined in the completed Appendix A – Cost Proposal Form.

## VII. General Terms and Conditions

- (A) **Contract:** Any award of a contract resulting from this RFP will be made only by written authorization from City of Ottumwa upon approval by the City of Ottumwa City Council. The contract between City of Ottumwa and the Vendor shall consist of (1) the Request for Proposal (RFP) and any amendments thereto and (2) the proposal submitted by the Vendor in response to the RFP. In the event of a conflict in language between these two documents, the provisions and requirements set forth and/or referenced in the RFP shall govern. The City also reserves the right to clarify any contractual relationship in writing with the concurrence of the Vendor, and such written clarification shall govern in case of conflict with the applicable requirements stated in the RFP or the Vendor's proposal. In all other matters not affected by the written clarifications, if any, the RFP shall govern.
- (B) **Independent Contractor:** Nothing contained in this RFP is intended or should be construed as creating the relationship of co-partners or joint ventures within the City. The Contractor shall remain an independent contractor, and all employees of the Contractor or its subcontractors shall remain the employees of the Contractor or subcontractor and shall not become the employees of the City.
- (C) **Nondiscrimination:** All Contractors agree that during the life of the contract, the Contractor shall not discriminate against any employee or applicant for employment because of race, color, creed, national origin, sex, marital status, disability, sexual orientation, age, religion, or status with regard to public assistance, and shall intend a similar provision in all subcontracts entered into for the performance thereof.
- (D) **Compliance with Laws:** In connection with the furnishing of supplies or performance of work under the contract, the Vendor agrees to comply with the Fair Labor Standard Act, Equal Opportunity Employment Act, and all other applicable Federal and State laws, regulations, and executive orders to the extent that the same may be applicable, and further agrees to insert the foregoing provision in all subcontracts awarded hereunder. Additionally, vendor shall know, obey, and abide by all rules and regulations of the Federal Aviation Administration, Homeland Security, Iowa Department of

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<sup>3</sup> **Note:** While cost is always important it will not be the most important selection criteria.

Transportation, Iowa Department of Natural Resources, Environmental Protection Agency, National Fire Prevention Association, and the City of Ottumwa. Finally, Vendor shall be responsible for assuring that patrons of the airport observe and abide by these rules and regulations.

(E) **Insurance:** The successful firm must provide the City a certificate of insurance with the following coverage limits and maintain said coverages at all times during the term of a Contract. The City shall be named as an additional insured under the liability policy required above.

- Comprehensive General Liability, bodily injury, and property \$1,000,000 / occurrence (\$2,000,000 aggregate)
- Worker's Compensation as required by law

(F) **Acceptance by Firm:** Submission of a proposal indicates acceptance by the firm of the conditions contained in this Request for Proposal unless clearly and specifically noted in the proposal submitted and confirmed in the contract between the City and the firm selected.

**"APPENDIX A"**  
**COST PROPOSAL FORM**  
**2020 FIXED BASE OPERATOR SERVICES**  
**OTTUMWA REGIONAL AIRPORT**

(Company name) \_\_\_\_\_ hereby agrees to pay the Ottumwa Regional Airport annual amounts as follows:

**COMPENSATION TO AIRPORT:**

**LEASE:**

- |   |               |
|---|---------------|
| 1. Building #83 – 1,346 sq. ft. Terminal Office space | \$ _____/year |
| 2. Building #62 – 6,912 sq. ft. Maintenance hangar    | \$ _____/year |
| 3. Building #23 – 19,706 sq. ft. North Hangar Half    | \$ _____/year |
| 4. Building #20 – 6-Unit T-Hangar                     | \$ _____/year |
| 5. Building #65 – 3 Box Hangar                        | \$ _____/year |

Total: \$ \_\_\_\_\_/year

- |                                  |                 |
|----------------------------------|-----------------|
| 6. Fuel Flowage Fee <sup>4</sup> | \$ _____/gallon |
| (Note minimum Requested)         |                 |

**COMPENSATION TO FIXED BASE OPERATOR:**

**SERVICES OFFERED:**

**PROPOSED FEE TO CITY:**

- |  |       |
|--|-------|
| 1. Staffing the Office (Monthly)                     | _____ |
| 2. Janitorial Services – Terminal Building (Monthly) | _____ |
| 3. Provide Courtesy Car(s) (Annual)                  | _____ |
| 4. Snow Removal Sidewalks (Annual)                   | _____ |

<sup>4</sup> Operator shall pay a **minimum** of \$0.12 cents per gallon fuel flowage fee for each gallon of fuel dispensed. Operator shall pay the registration, insurance, testing, and inspection fees associated with the two fuel tanks.

5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_
9. \_\_\_\_\_
10. \_\_\_\_\_
11. \_\_\_\_\_
12. \_\_\_\_\_
13. \_\_\_\_\_
14. \_\_\_\_\_
15. \_\_\_\_\_

\_\_\_\_\_  
**By:** *(please print/type name)*

\_\_\_\_\_  
**Title**

\_\_\_\_\_  
**Company Name**

\_\_\_\_\_  
**Address**

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
**Date**



# City of Ottumwa

## FLEET COMMITTEE

# Background Information

- ▶ The Fleet Committee was formed in 1991.
- ▶ The purpose of the Committee was to ensure fiscal responsibility and ensure the equipment needs of City Departments were being met.
- ▶ The committee also acts to regulate, ensuring only Actual, Quantified needs are being filled.
- ▶ The Fleet Committee is comprised of 16 members representing all City Departments.
- ▶ The Chairman is appointed by the City Administrator

# Background Information

- ▶ The Fleet Committee meets on regular scheduled times of the year as needed for upcoming budget needs. It also meets in special occasions for unforeseen needs/problems
- ▶ The Public Works mechanics work to assist the Fleet Committee performing equipment evaluations, reviewing specifications and offering their knowledge and recommendations for purchases.
- ▶ As of last count, there are 259 pieces of equipment that are part of the City's Fleet.



# Objectives

- ▶ Evaluate City Equipment and Vehicles
- ▶ To ensure the fleet is of adequate size and kind for daily operations
- ▶ To ensure vehicles are only being replaced when needed
- ▶ To schedule equipment on a rotating replacement basis and maximize useful service life.
- ▶ To replace vehicles and equipment when maintenance costs become too burdensome

# Fiscal Responsibility

- ▶ One duty of the Fleet Committee is to ensure fiscal responsibility. Department requests are explored for validity and actual need.
- ▶ Select Departments feed an escrow account for each piece of their equipment. When the time comes for a replacement, this escrowed money is used to make the purchase.
- ▶ Each piece of equipment is placed on a set replacement schedule (rotation). Equipment evaluations are performed when needed or at the scheduled replacement date.
- ▶ Equipment that is regularly used and has a high maintenance record are typically recommended for replacement. Equipment that is in good functioning condition with minimal maintenance requirements are typically recommended to be kept, and reviewed again in the future.
- ▶ A piece of equipment being replaced is replaced with a like-piece of equipment that meets the need of the Department. Bids are received and the lowest responsible bid is accepted.
- ▶ Additions to the Fleet requires City Council approval .

# Mechanical Expertise

- ▶ When an item is due for evaluation, or has been requested for evaluation, the Public Works mechanics perform a thorough evaluation to determine the items current condition.
- ▶ In addition to the inspection, using the City's Fleet Management System software, the items history is pulled to evaluate past maintenance and expenses.
- ▶ Using those pieces of information, a quantified recommendation is made to either keep or replace the item.
- ▶ If an item is recommended for replacement, then the mechanics will assist as requested to prepare specifications for a replacement.

# Fleet Committee Procedure

- ▶ MEETING #1- In September of every year, a meeting is scheduled with Individual Departments to discuss their Fleet. This meeting includes the Public Works Director, Purchasing Agent, Central Garage Supervisor, Fleet Secretary, Department Head or Committee member representing the department. At this time, the replacement schedule is reviewed for each Department. If an item has reached the end of the replacement rotation, or a Department requests, items are selected for evaluation.
- ▶ The Public Works Fleet Maintenance Division perform evaluations of selected items. They review the past maintenance history and costs records to make a recommendation to either keep or replace an item.
- ▶ Director of Finance determines if funds are available for replacement. Finance Department determines annual funds transferred to escrow. A recommendation for replacement requires both the fleet committee and Finance Department to proceed for budgeting.
- ▶ MEETING #2- In November, a Fleet Meeting is held with all members of the committee present. The recommendations made by the mechanics are reviewed for each Department. These recommendations are voted on by the Fleet Committee.
- ▶ Departments with equipment approved for replacement prepare Bid Specs for their upcoming purchase.

# Fleet Committee Procedure

- ▶ MEETING #3- In May, a Fleet Meeting is held with all members to review Bid Specs for replacement equipment. The Fleet ensures the specs are sufficient for the Department needs, but are not inflated or above the actual needs of a Department. Once the committee approves the Specs, Departments may Solicit bids
- ▶ Equipment purchases above \$5,000 must go before City Council.

# Summary

- ▶ Control fixed overhead
- ▶ Allow budgeting and financial planning
- ▶ Assure purchase of maintainable and necessary equipment
- ▶ Match actual needs with defined mission
- ▶ Maximize useful equipment life through rotation scheduling
- ▶ Assure public bidding process is followed

THE END

#308 1996 TELESQUIRT 65' AERAL

#317 2003 AMERICAN LAFRANCE PUMPER

	DATE SERVICED	HOURS	MILES	MILES BY YEAR	HOURS BY YEAR	MILES PER HOUR OPERATED	MAINTENANCE COSTS	FUEL CONSUMPTION (GAL)	FUEL COSTS	DATE SERVICED	HOURS	MILES	MILES BY YEAR	HOURS BY YEAR	MILES PER HOUR OPERATED	MAINTENANCE COSTS	FUEL CONSUMPTION (GAL)	FUEL COSTS
2005	12/21/2005	2303	26280															
2006	10/25/2006	2515	28637	2357	212	11.1	\$4,326.18	715.20	\$1,719.04	5/2/2006	1915	22629				\$8,597.85	1956.70	\$4,621.90
2007	8/21/2007	2750	31404	2767	235	11.8	\$12,616.01	798.00	\$1,959.03	5/23/2007	2724	31652	9023	809	11.2	\$12,031.21	2141.70	\$5,220.57
2008	8/20/2008	3045	34822	3418	295	11.6	\$8,078.86	721.20	\$2,368.55	5/30/2008	3526	40538	8886	802	11.1	\$10,959.13	2071.00	\$6,767.44
2009	10/8/2009	3330	37977	3155	285	11.1	\$11,521.07	568.00	\$1,058.69							\$5,867.65	1767.80	\$3,343.02
2010	10/22/2010	3581	40713	2736	251	10.9	\$7,892.00	646.90	\$1,548.01	3/29/2010	4805	55408	14870	1279	11.6	\$10,564.25	1781.00	\$4,229.35
2011	11/1/2011	3786	43658	2945	205	14.4	\$6,115.72	552.00	\$1,848.39	10/11/2011	5423	62211	6803	5423	1.3	\$5,205.17	623.20	\$2,083.67
2012	2/8/2013	4113	47427	3769	327	11.5	\$3,526.50	709.60	\$2,377.37	11/2/2012	5780	66321	4110	975	4.2	\$8,754.72	989.90	\$3,287.52
2013	12/18/2013	4392	50250	2823	279	10.1	\$4,155.99	719.30	\$2,399.15	11/6/2013	6137	70543	4222	714	5.9	\$5,089.74	1076.90	\$3,587.44
2014	12/1/2014	4685	53682	3432	293	11.7	\$6,563.40	852.00	\$2,680.38	11/17/2014	6548	75252	4709	768	6.1	\$12,187.57	1254.90	\$3,943.83
2015	10/7/2015	4912	56182	2500	227	11.0	\$17,841.66	734.60	\$1,406.58	7/30/2015	6837	78904	3652	700	5.2	\$6,425.21	1321.70	\$2,598.57
2016	12/21/2016	5281	60173	3991	369	10.8	\$24,266.41	847.50	\$1,440.03	11/7/2016	7422	85567	6663	874	7.6	\$12,871.24	1358.80	\$2,343.28
2017	11/29/2017	5528	62812	2639	247	10.7	\$23,942.67	718.80	\$1,455.67	11/14/2017	7994	91202	5635	1157	4.9	\$11,747.66	1528.50	\$3,020.35
2018	12/19/2018	-	65350	2538			\$2,006.47	580.40	\$1,442.85	11/14/2018	8481	97124	5922	1059	5.6	\$13,439.54	1393.40	\$3,423.34
2019	3/19/2019	5791	65511	161	263	0.6	\$6,188.99	563.30	\$1,285.16	10/16/2019	9009	103007	5883	1015	5.8	\$17,918.90	1571.60	\$3,574.25
2020	8/24/2020	6214	69806	4295	423	10.2	\$6,965.89	798.50	\$1,239.07	7/30/2020	9414	107592	4585	933	4.9	\$6,218.16	767.70	\$1,240.40
	TOTAL MILES		69806					10525.30	\$ 26,227.97	TOTAL MILES		107592					21604.80	\$ 53,284.93
	MILES 2005/2020		43526							MILES 2006/2020		84,963						
	TOTAL HOURS	6214				Total Maintenance	\$146,007.82			TOTAL HOURS	9414				Total Maintenance	\$147,878.00		
	HOURS 2005/2020	3911				Maintenance Per Mile Cost	\$3.35			HOURS 2006/2020	7499				Maintenance Per Mile Cost	\$1.74		
						Maintenance Per Hour Cost	\$37.33								Maintenance Per Hour Cost	\$19.72		
						Fuel Cost Per Hour	\$ 6.71								Fuel Cost Per Hour	\$ 7.11		
						Miles Per Gal	4.1								Miles Per Gal	3.93		

- RTA Fleet Software didn't start until January 2006  
 - Fuel Master software didn't start until late October 2005  
 - 2020 Totals to date (1/1/20 to current). Does not represent a full year.



**#320 2005 PIERCE PUMPER**

**#301 2010 CHEVY RESCUE TRUCK**

DATE SERVICED	HOURS	MILES	MILES BY YEAR	HOURS BY YEAR	MILES PER HOUR OPERATED	MAINTENANCE COSTS	FUEL CONSUMPTION (GAL)	FUEL COST	DATE SERVICED	HOURS	MILES	MILES BY YEAR	HOURS BY YEAR	MILES PER HOUR OPERATED	MAINTENANCE COSTS	FUEL CONSUMPTION (GAL)	FUEL COSTS
11/1/2005	386	4509															
10/2/2006	1141	13441	8932	755	11.8	\$2,159.08	2,388.10	\$5,725.72									
11/5/2007	2070	24643	11202	929	12.1	\$2,566.69	2,486.90	\$6,072.86									
10/16/2008	2875	34087	9444	805	11.7	\$7,083.59	2,317.40	\$7,571.57									
9/2/2009	3565	42819	8732	690	12.7	\$13,993.22	1,967.30	\$3,678.65									
6/10/2010	4116	49414	6595	551	12.0	\$3,184.84	1,928.00	\$4,593.19	11/29/2010	-	3567					276.00	\$706.72
3/24/2011	4519	54141	4727	403	11.7	\$4,963.73	940.00	\$3,122.18	4/22/2011	360	4714	1147	360	3.2	\$981.23	777.20	\$2,564.93
10/31/2012	5180	62068	7927	661	12.0	\$10,723.27	1,403.10	\$4,683.36	7/17/2012	971	-		611	-	\$282.30	701.90	\$2,363.39
11/6/2013	5725	68967	6899	545	12.7	\$8,233.90	1,694.30	\$5,628.10	8/15/2013	1567	16972	12258	596	20.6	\$1,022.77	752.70	\$2,511.42
10/29/2014	6267	76142	7175	542	13.2	\$6,132.78	1,677.30	\$5,279.46	8/4/2014	2099	21821	4849	532	9.1	\$842.06	729.40	\$2,326.95
10/13/2015	6863	83976	7834	596	13.1	\$16,062.85	1,979.10	\$3,838.91	8/17/2015	2589	26762	4941	490	10.1	\$3,481.88	713.70	\$1,391.37
10/16/2016	7471	90965	6989	608	11.5	\$14,817.27	1,707.00	\$2,888.59	4/5/2016	2928	30104	3342	339	9.9	\$3,063.51	690.20	\$1,141.19
10/6/2017	8222	99406	8441	751	11.2	\$11,445.64	2,253.10	\$4,485.88	6/13/2017	3463	35301	5197	535	9.7	\$916.21	640.60	\$1,284.54
11/7/2018	9027	108591	9185	805	11.4	\$28,520.02	2,049.10	\$5,058.98	6/29/2018	4004	40300	4999	541	9.2	\$3,292.64	768.40	\$1,891.56
11/21/2019	9763	116801	8210	736	11.2	\$29,154.58	2,159.00	\$4,943.35	12/13/2019	4580	45441	5141	576	8.9	\$2,245.44	397.60	\$911.78
8/26/2020	10330	123062	6261	567	11.0	\$7,672.31	1,518.70	\$2,475.65	6/17/2020	4845	47836	2395	265	9.0	\$302.09	403.10	\$685.79
TOTAL MILES		123062							TOTAL MILES		47836					6850.80	\$ 17,779.64
MILES 2005/2020		118553							MILES 2010/2020		47836						
TOTAL HOURS		10330			Total Maintenance	\$166,713.77			TOTAL HOURS	4845				Total Maintenance	\$16,430.13		
HOURS 2005/2020		9944			Maintenance Per Mile Cost	\$1.41			HOURS 2010/2020	4845				Maintenance Per Mile Cost	\$0.34		
					Maintenance Per Hour Cost	\$16.77								Maintenance Per Hour Cost	\$3.39		
					Fuel Cost Per Hour	\$7.04								Fuel Cost Per Hour	\$3.67		
					Miles Per Gal	4.16								Miles Per Gal	6.98		

**#304 2010 CHEVY RESCUE TRUCK**

**#303 2014 DODGE RAM**

DATE SERVICED	HOURS	MILES	MILES BY YEAR	HOURS BY YEAR	MILES PER HOUR OPERATED	MAINTENANCE COSTS	FUEL CONSUMPTION (GAL)	FUEL COSTS		DATE SERVICED	HOURS	MILES	MAINTENANCE COSTS	FUEL CONSUMPTION (GAL)	FUEL COSTS
									2004						
									2005						
									2006						
									2008						
									2009						
11/15/2010	112	2453		112			269.40	\$694.92	2010						
10/10/2011	679	7992	5539	567	9.8	\$367.74	864.50	\$5,859.16	2011						
9/21/2012	1188	12823	4831	509		\$1,105.52	741.00	\$2,483.31	2012						
11/11/2013	1753	17654	4831	565		\$1,350.42	605.50	\$2,018.73	2013						
5/6/2014	2024	19873	2219	271		\$580.15	607.90	\$1,951.23	2014	7/17/2014		5562	\$1,455.75	527.9	\$1,506.45
7/7/2015	2503	24325	4452	479		\$1,482.45	476.60	\$930.32	2015	7/8/2015		15253	9691 \$131.04	742.5	\$1,356.56
5/31/2016	2757	26764	2439	254		\$1,117.60	378.50	\$615.59	2016	10/7/2016		25867	10614 \$870.21	625.4	\$967.63
2/28/2017	3013	29070	2306	256		\$1,494.23	382.40	\$756.54	2017	11/15/2017		36649	10782 \$1,002.87	704.1	\$1,312.17
5/2/2018 **	3398	31838	2768	385		\$2,525.34	471.40	\$1,149.47	2018	7/20/2018		41881	5232 \$31.50	564.3	\$1,239.09
4/4/2019	3682	35625	3787	284		\$2,457.35	735.40	\$1,690.31	2019	4/24/2019		46596	4715 \$2,112.90	545.1	\$1,088.98
11/26/2019	4029	38969	3344	347		\$0.00	163.80	\$289.46	2020	2/27/2020		52784	6188 \$599.69	385	\$599.43
TOTAL MILES		38969								TOTAL MILES		52784			4094.3
MILES 2005/2020		38969								MILES 2014/2020					
TOTAL HOURS	4029									TOTAL HOURS			Total Maintenance	\$6,203.96	
HOURS 2005/2020	4029									HOURS 2005/2020			Maintenance Per Mile Cost	\$0.12	
** Hour Meter Reset. Some error possible												Maintenance Per Hour Cost			
New hours added to last known total												Fuel Cost Per Hour			
													Miles Per Gal	12.9	

#312 2015 DODGE RAM

DATE SERVICED	HOURS	MILES	MILES BY YEAR	MAINTENANCE COSTS	FUEL CONSUMPTION (GAL)	FUEL COSTS
				\$562.00	300.7	\$531.71
2/26/2016		4560		\$204.85	733.5	\$1,152.39
5/5/2017		15006	10446	\$235.45	809	\$1,517.77
7/1/2018		25096	10090	\$639.27	760	\$1,682.38
3/18/2019		30380	5284	\$533.97	756.2	\$1,511.24
7/20/2020		41592	11212	\$595.40	463.8	\$664.39
TOTAL MILES	41592				3823.2	
MILES 2015/2020						
TOTAL HOURS			Total Maintenance	\$2,770.94		
HOURS 2015/2020			Maintenance Per Mile Cost	\$0.07		
			Maintenance Per Hour Cost			
			Fuel Cost Per Hour			
			Miles Per Gal	10.9		